

Jackson Transit Authority (JTA)

ID Number: 4057

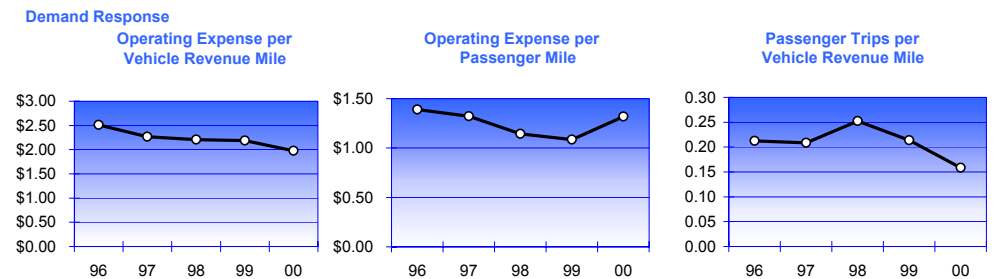
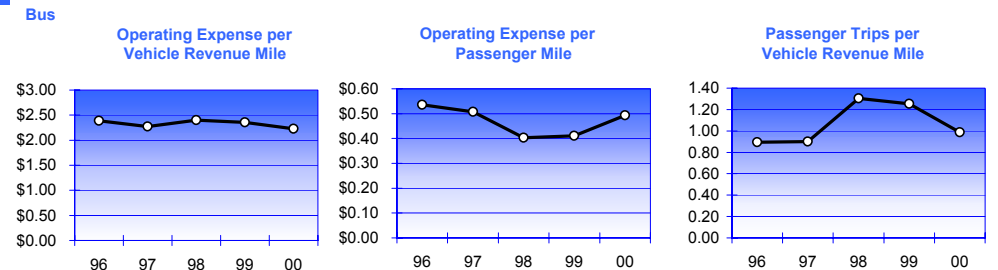
241 East Deaderick Street, P.O. Box 102
Jackson, TN 38301

Chief Executive Officer: Lyndell E. Sampson,
General Manager
(901)423-0200

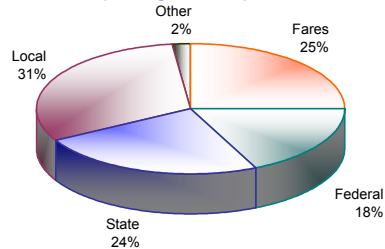
System Wide Information

General Information		Financial Information		Characteristics		Modal Information	
						Bus	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$1,167,055	\$261,532
Jackson, TN		Directly Operated		Capital Funding		\$462,965	\$0
Square Miles	44	Purchased Transportation		Annual Passenger Miles		2,364,775	198,133
Population	53,031	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		523,605	132,395
Population Ranking out of 405 UZAs	379			Annual Unlinked Trips		517,113	21,002
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		1,785	74
		Passenger Fares		Annual Vehicle Revenue Hours		38,090	8,356
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		State Funds		Vehicles Available for Maximum Service		12	6
		Federal Assistance ¹		Average Fleet Age in Years		6.8	2.0
		Other Funds		Vehicles Operated in Maximum Service		9	3
		Total Operating Funds Expended		Peak to Base Ratio		1.1	N/A
				Percent Spares		33%	100%
				Incidents		4	0
				Patron Fatalities		0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures			
Square Miles	40	Salaries, Wages and Benefits		Service Efficiency			
Population	52,810	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$2.23	\$1.98
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$30.64	\$31.30
		Other Operating Expenses		Cost Effectiveness			
		Total Operating Expenses		Operating Expense per Passenger Mile		\$0.49	\$1.32
				Operating Expense per Unlinked Passenger Trip		\$2.26	\$12.45
				Service Effectiveness			
		Reconciling Cash Expenditures		Unlinked Passenger Trips per Vehicle Revenue Mile		0.99	0.16
				Unlinked Passenger Trips per Vehicle Revenue Hour		13.58	2.51
				Bus			
				Operating Expense per Vehicle Revenue Mile			
				Operating Expense per Passenger Mile			
				Passenger Trips per Vehicle Revenue Mile			
				Demand Response			
				Operating Expense per Vehicle Revenue Mile			
				Operating Expense per Passenger Mile			
				Passenger Trips per Vehicle Revenue Mile			

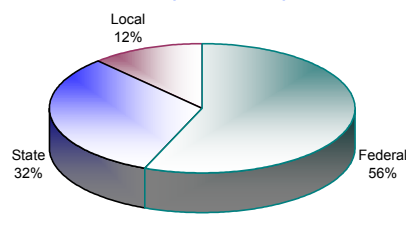
Vehicles Operated in Maximum Service		Uses of Capital Funds	
Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other
Bus	0	Bus	\$462,965
Demand Response	0	Demand Response	0
Total	0	Total	\$462,965



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.